



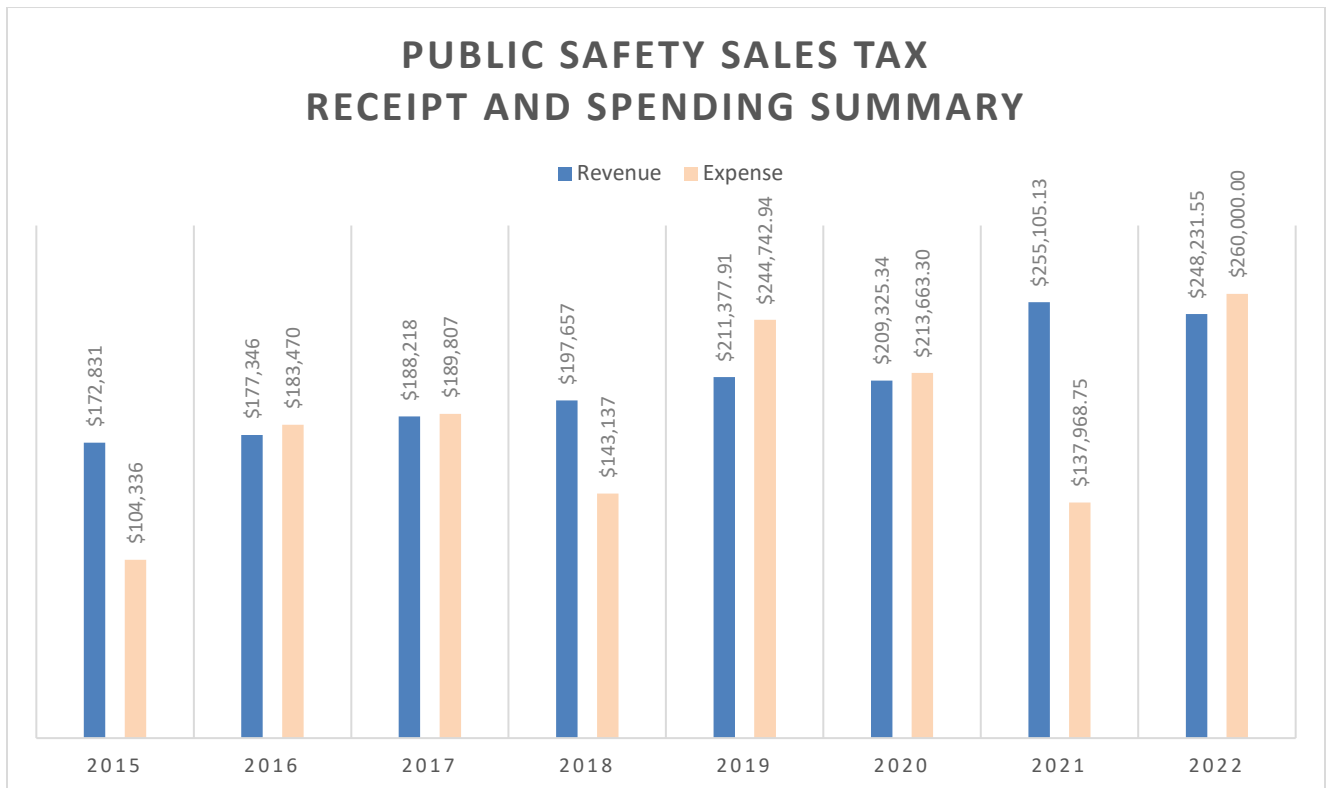
CITY OF PROSSER

Washington

2022 Public Safety Sales Tax Activity Report

In 2015, the City of Prosser began collecting Public Safety Sales Tax Receipts. To ensure the controlled use and reporting of these funds, the Public Safety Sales Tax Fund (149) was established. The City of Prosser committed these to the appointment of a School Resource Officer and to support other police staff.

In 2022, the City of Prosser received a total of \$244,987 in public safety sales tax revenue and expended \$260,000. Below a chart has been prepared to help summarize the use and collection of Public Safety Sales Tax dollars. Revenues this year reflect a temporary influx of tax revenue as a result of a large construction project in the community. Additionally, besides the ongoing support for officer wages and benefits, City Council authorized the purchase of Code Enforcement Software to assist in the reporting and management of code enforcement issues and complaints.





CITY OF PROSSER

Washington

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Category	2015	2016	2017	2018	2019	2020	2021	2022
Public Safety Sales Tax Receipts	\$141,767	\$176,942	\$187,343	\$195,679	\$209,639.63	208,726.17	\$243,179.78	\$244,986.55
Other	\$1,064	\$404	\$875	\$1,978	\$1,738.28	\$599.17	\$925.35	\$3,245.00
Transfer In From General Fund	\$30,000*	\$0	\$0	\$0	\$0	\$0	\$11,000.00	\$0.00
TOTAL Revenue	\$172,831	\$177,346	\$188,218	\$197,657	\$211,377.91	\$209,325.34	\$255,105.13	\$248,231.55
Category	2015	2016	2017	2018	2019	2020	2021	2022
Wages and Benefits (2 Police Positions)	\$95,467	\$137,984	\$184,610	\$128,973	\$238,029.03	\$210,646.29	\$137,968.75	\$246,301.91
Supplies & Small Tools	\$4,839	\$14,488	\$3,287	\$3,983	\$1,470.54	\$1,051.13	\$0	\$13,698.09
Repairs & Maintenance	\$4,030	\$293	\$1,520	\$1,500	\$0	\$0	\$0	\$0.00
Travel & Training	\$0	\$705	\$390	\$10,181	\$2,140.55	\$1,965.88	\$0	\$0.00
Other	\$0	\$30,000* Return to General Fund	\$0	\$0	\$3,102.82	\$0	\$0	\$0
TOTAL Expense	\$104,336	\$183,470	\$189,807	\$143,137	\$244,742.94	\$213,663.30	\$137,968.75	\$260,000.00

*Exceptional Public Service ♦ Responsible Stewardship ♦ Effective Leadership
 Commitment to Employees ♦ Integrity*

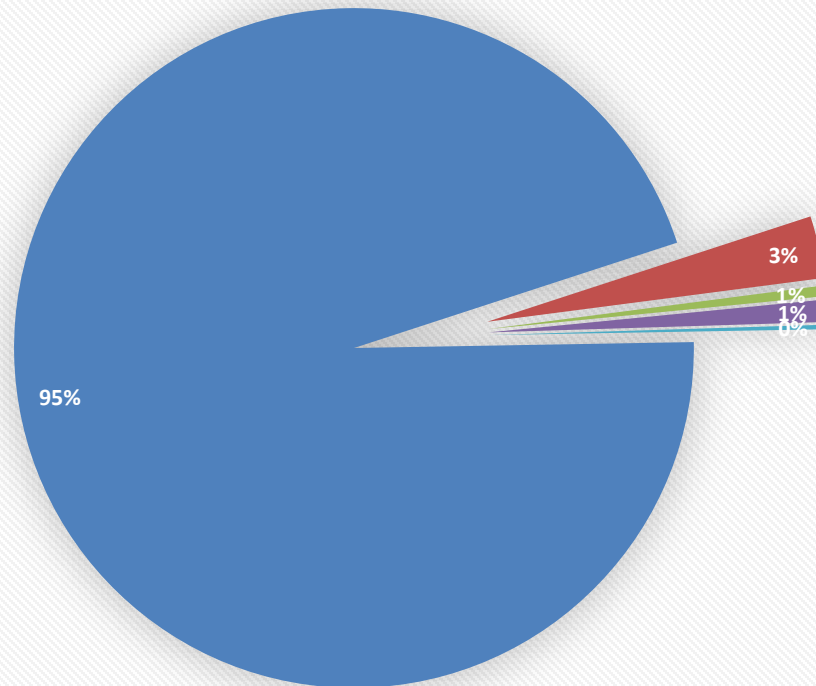


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Public Safety Sales Tax Summary



■ Wages and Benefits (2 Police Positions) ■ Supplies & Small Tools ■ Repairs & Maintenance ■ Travel & Training ■ Other