



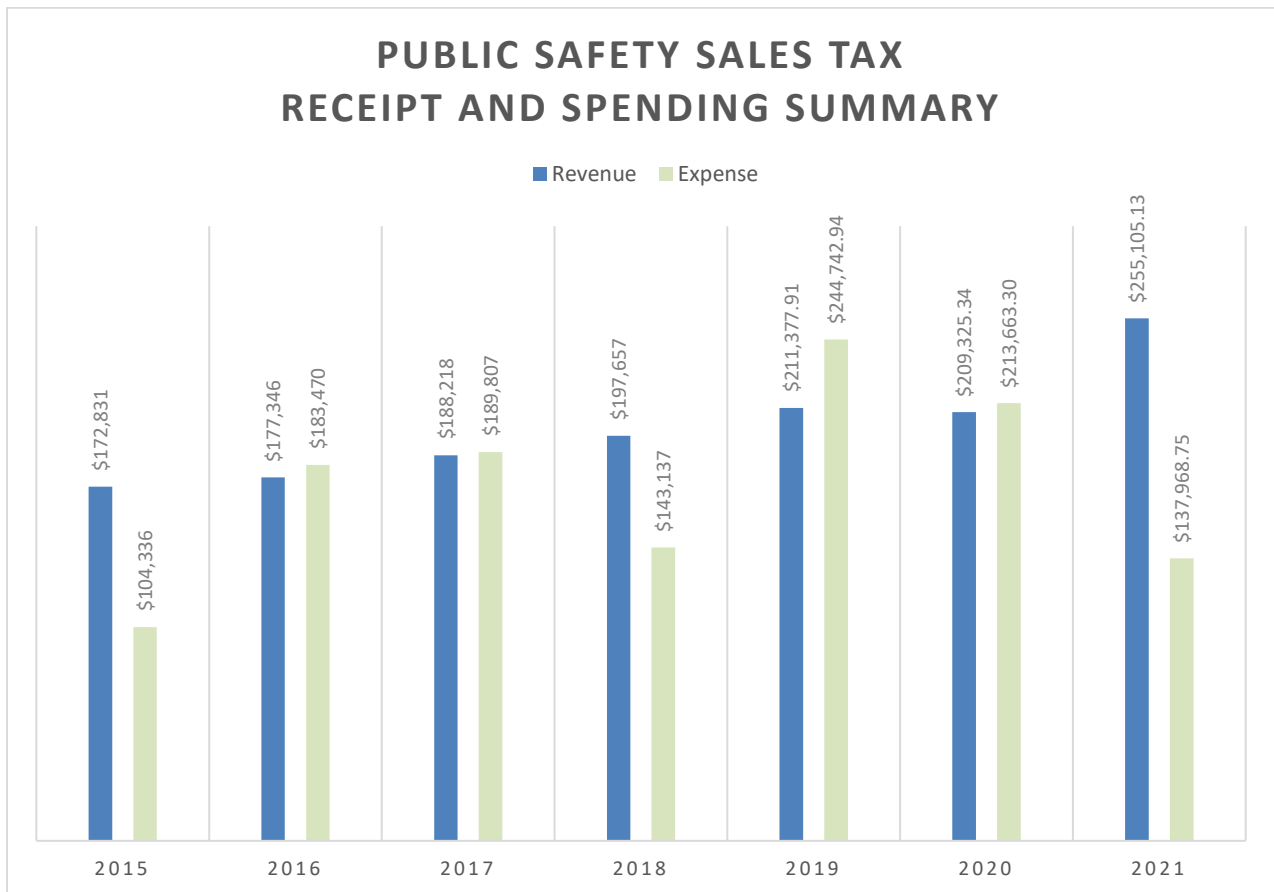
CITY OF PROSSER

Washington

2021 Public Safety Sales Tax Activity Report

In 2015, the City of Prosser began collecting Public Safety Sales Tax Receipts. To ensure the controlled use and reporting of these funds, the Public Safety Sales Tax Fund (149) was established. The City of Prosser committed these to the appointment of a School Resource Officer and to support other police staff.

In 2020, the City of Prosser received a total of \$243,179.78 in public safety sales tax revenue and expended \$137,968.75. Below a chart has been prepared to help summarize the use and collection of Public Safety Sales Tax dollars. Revenues this year reflect an one-time influx of tax revenue as a result of a large construction project in the community. Additionally, reduced expenditures in this period were due to an officer on extended medical leave.





CITY OF PROSSER

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Category	2015 Revenue	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue	2021 Revenue
Public Safety	\$141,767	\$176,942	\$187,343	\$195,679	\$209,639.63	\$208,726.17	\$243,179.78
Sales Tax Receipts							
Other	\$1,064	\$404	\$875	\$1,978	\$1738.28	\$599.17	\$925.35
Transfer In From General Fund	\$30,000*	\$0	\$0	\$0	\$0	\$0	\$11,000.00
TOTAL Revenue	\$172,831	\$177,346	\$188,218	\$197,657	\$211,377.91	\$209,325.34	\$255,105.13
Category	2015 Expense	2016 Expense	2017 Expense	2018 Expense	2019 Expense	2020 Expense	2021 Expense
Wages and Benefits (2 Police Positions)	\$95,467	\$137,984	\$184,610	\$128,973	\$238,029.03	\$210,646.29	\$137,968.75
Supplies & Small Tools	\$4,839	\$14,488	\$3,287	\$3,983	\$1,470.54	\$1,051.13	\$0
Repairs & Maintenance	\$4,030	\$293	\$1,520	\$1,500	\$0	\$0	\$0
Travel & Training	\$0	\$705	\$390	\$10,181	\$2,140.55	\$1,965.88	\$0
Other	\$0	\$30,000* Return to General Fund	\$0	\$0	\$3,102.82	\$0	\$0
TOTAL Expense	\$104,336	\$183,470	\$189,807	\$143,137	\$244,742.94	\$213,663.30	\$137,968.75