



CITY OF PROSSER

Washington

PO Box 1639
 Prosser, WA 99350
 (509)786-2332
 Fax (509)786-3717
 www.cityofprosser.com

2020 Public Safety Sales Tax Activity Report

In 2015, the City of Prosser began collecting Public Safety Sales Tax Receipts. To ensure the controlled use and reporting of these funds, the Public Safety Sales Tax Fund (149) was established. The City of Prosser committed these to the appointment of a School Resource Officer and to support other police staff.

In 2020, the City of Prosser received a total of \$208,726.17 in public safety sales tax revenue and expended \$213,633.30. Below a chart has been prepared to help summarize the use and collection of Public Safety Sales Tax dollars. As you will see 102% (includes some reserve from fund balance) was spent to support two officer positions and their wages, benefits, and training.

Category	2015 Revenue	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
Public Safety Sales Tax Receipts	\$141,767	\$176,942	\$187,343	\$195,679	\$209,639.63	208,726.17
Other	\$1,064	\$404	\$875	\$1,978	\$1738.28	\$599.17
Transfer In From General Fund	\$30,000*	\$0	\$0	\$0	\$0	\$0
TOTAL Revenue	\$172,831	\$177,346	\$188,218	\$197,657	\$211,377.91	\$209,325.34
Category	2015 Expense	2016 Expense	2017 Expense	2018 Expense	2019 Expense	2020 Expense
Wages and Benefits (2 Police Positions)	\$95,467	\$137,984	\$184,610	\$128,973	\$238,029.03	\$210,646.29
Supplies & Small Tools	\$4,839	\$14,488	\$3,287	\$3,983	\$1,470.54	\$1,051.13
Repairs & Maintenance	\$4,030	\$293	\$1,520	\$1,500	\$0	\$0
Travel & Training	\$0	\$705	\$390	\$10,181	\$2,140.55	\$1,965.88
Other	\$0	\$30,000* Return to General Fund	\$0	\$0	\$3,102.82	\$0
TOTAL Expense	\$104,336	\$183,470	\$189,807	\$143,137	\$244,742.94	\$213,663.30



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