



City of Prosser

Public Safety Sales Tax Summary 2019

In 2015, the City of Prosser began collecting Public Safety Sales Tax Receipts. To ensure the controlled use and reporting of these funds, the Public Safety Sales Tax Fund (149) was established. The City of Prosser committed these to the appointment of a School Resource Officer and to support other police staff.

In 2019, the City of Prosser received a total of \$209,640 in public safety sales tax revenue and expended \$244,743. Below a chart has been prepared to help summarize the use and collection of Public Safety Sales Tax dollars. As you will see 114% (includes some reserve from 2018) was spent to support two officer positions and their wages, benefits, and training.

Category	2015 Actual Revenue	2016 Actual Revenue	2017 Actual Revenue	2018 Actual Revenue	2019 Actual Revenue
Public Safety Sales Tax Receipts	\$141,767	\$176,942	\$187,343	\$195,679	\$209,639.63
Other	\$1,064	\$404	\$875	\$1,978	\$1738.28
Transfer In From General Fund	\$30,000*	\$0	\$0	\$0	\$0
TOTAL Revenue	\$172,831	\$177,346	\$188,218	\$197,657	\$326,678.43
Category	2015 Actual Expense	2016 Actual Expense	2017 Actual Expense	2018 Actual Expense	2019 Actual Expense
Wages and Benefits (2 Police Positions)	\$95,467	\$137,984	\$184,610	\$128,973	\$238,029.03
Supplies & Small Tools	\$4,839	\$14,488	\$3,287	\$3,983	\$1470.54
Repairs & Maintenance	\$4,030	\$293	\$1,520	\$1,500	\$0
Travel & Training	\$0	\$705	\$390	\$10,181	\$2,140.55
Other	\$0	\$30,000* Return to General Fund	\$0	\$0	\$3,102.82
TOTAL Expense	\$104,336	\$183,470	\$189,807	\$143,137	\$244,742.94



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