



City of Prosser

Public Safety Sales Tax Summary 2017

In 2015, the City of Prosser began collecting Public Safety Sales Tax Receipts. To ensure the controlled use and reporting of these funds, the Public Safety Sales Tax Fund (149) was established. The City of Prosser committed these to the appointment of a School Resource Officer and to support other police staff.

In 2017, the City of Prosser received a total of \$187,342.96 in public safety sales tax revenue and expended \$189,807.25. Below a chart has been prepared to help summarize the use and collection of Public Safety Sales Tax dollars.

Category	2015 Actual Revenue	2016 Actual Revenue	2017 Actual Revenue	2018 Budget
Public Safety Sales Tax Receipts	\$141,767	\$176,942	\$187,343	\$225,000
Other	\$1,064	\$404	\$875	\$1,000
Transfer In From General Fund	\$30,000*	\$0	\$0	\$0
TOTAL Revenue	\$172,831	\$177,346	\$188,218	\$226,000
Category	2015 Actual Expense	2016 Actual Expense	2017 Actual Expense	2018 Budget
Wages and Benefits (2 Police Positions)	\$95,467	\$137,984	\$184,610	\$220,000
Supplies & Small Tools	\$4,839	\$14,488	\$3,287	\$0
Repairs & Maintenance	\$4,030	\$293	\$1,520	\$1,500
Travel & Training	\$0	\$705	\$390	\$3,000
Other	\$0	\$30,000* Return to General Fund	\$0	\$0
TOTAL Expense	\$104,336	\$183,470	\$189,807	\$224,500