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**PROSSER TRANSPORTATION BENEFIT DISTRICT
AGENDA**

Council Chambers, 601 7th Street, Prosser WA 99350
REGULAR MEETING
Tuesday, September 1, 2015 at 6:30 PM

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **BOARD MEMBER COMMENTS**
5. **BOARD ACTION**
 - a.) **Approval of Meeting MinutesPage 2**

Recommendation: Move to approve Transportation Benefit District Board Meeting Minutes of August 4, 2015.
 - b.) **Approval of Check RefundsPage 4**

Recommendation: Move to approve check nos. 1288 – 1289 for refunds due to jurisdictional errors by Washington State and funding reimbursement request for the 2015 Chip Seal Project in the amount of \$90,840.
 - c.) **Approval of the July 2015 Financial StatementPage 13**

Recommendation: Move to approve the July 2015 Financial Statement.
6. **DISCUSSION ITEMS**
 - a.) **Transportation Benefit District Legislation ChangesPage 16**
 - b.) **2016 Preliminary BudgetPage 18**
7. **ADJOURNMENT**

NEXT MEETING DATE: October 6, 2015 AT 6:30 PM

***The first Ordinance passed will be Ordinance 15-TBD-13
The first Resolution passed will be Resolution 15-TBD-17***

PROSSER TRANSPORTATION BENEFIT DISTRICT

**CITY COUNCIL CHAMBERS
601 7TH STREET
PROSSER, WASHINGTON**

**TUESDAY, AUGUST 4, 2015
REGULAR MEETING**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairman Ward called the Regular Meeting of the Transportation Benefit District (TBD) to order at 6:30 p.m. The Pledge of Allegiance was recited.

ROLL CALL

Board Members Aubrey, Taylor, Hamilton, Everett, Becken, and Elder were present.

Others in attendance were City Clerk Shaw and Finance Director Yost.

BOARD MEMBER COMMENTS (None)

BOARD ACTION

APPROVAL OF MEETING MINUTES

A motion was made by Board Member Everett, seconded by Board Member Taylor, to approve the Transportation Benefit District Board Meeting Minutes of May 5, 2015. Motion passed 7 YES, 0 NO, 0 ABSENT.

APPROVAL OF CHECK REFUNDS

Chairman Ward inquired if refunds were due to the \$20 tab fees. Finance Director Yost explained the process for refunds for individuals outside of the City limits who were charged the fee in error. A motion was made by Board Member Everett, seconded by Board Member Becken, to approve check nos. 1279 – 1284 for refunds due to jurisdictional errors by Washington State in the amount of \$120. Motion passed 7 YES, 0 NO, 0 ABSENT.

APPROVAL OF 2ND QUARTER FINANCIAL STATEMENT

Finance Director Yost provided the Board with a quick summary of the prepared financial statement and stated there were currently no expenditures in the second quarter. Chairman Ward asked for the amount spent on the Chip Seal project. Finance Director Yost stated the project was approximately \$85,000 and provided an explanation of the project's process. Board Member Hamilton inquired what the Public Works Department did for chip sealing before the TBD was formed. Finance Director Yost stated there were several years where chip sealing did not occur due to lack of funding. A motion was made by Board Member Everett, seconded by Board Member Taylor, to approve the 2nd Quarter Financial Statement. Motion passed 7 YES, 0 NO, 0 ABSENT.

ADJOURNMENT

There being no further business before the Prosser Transportation Benefit District at this time, the Regular Meeting of the District was adjourned at 6:37 p.m.

Marvin Ward, Chair

Attest:

Rachel Shaw
Secretary/City Clerk

2015 Chip Seal Project

- Project Cost = \$80,725
- Admin & Taxes = \$10,095
- **Funding Requested = \$90,820**

Administrative Costs

- Initial Funding = \$5,000
- Expenses to date = \$769.86
- Funding Remaining = \$4,230.14
- **Reimbursement Requested = \$0**

2015 BUDGET POSITION

City Of Prosser
MCAG #: 0205

Time: 08:34:08 Date: 08/26/2015
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01/01/2015 To: 12/31/2015

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 103 Beginning Fund Balance	266.00	4,997.39	(4,731.39)	*****%
308 Beginning Balances	266.00	4,997.39	(4,731.39)	*****%
330 Intergovernmental Revenues				
337 07 00 000 Interlocal Grants	80,000.00	0.00	80,000.00	0.0%
330 Intergovernmental Revenues	80,000.00	0.00	80,000.00	0.0%
340 Charges For Goods & Services				
341 43 00 000 Budgeting & Accounting Service	500.00	0.00	500.00	0.0%
344 10 00 000 Street Maintenance and Repair	0.00	0.00	0.00	0.0%
344 70 00 000 TBD License Fees	0.00	0.00	0.00	0.0%
340 Charges For Goods & Services	500.00	0.00	500.00	0.0%
Fund Revenues:	80,766.00	4,997.39	75,768.61	6.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Streets - Maintenance				
542 30 31 103 Supplies	0.00	0.00	0.00	0.0%
542 30 41 103 Professional Service	75,000.00	184.50	74,815.50	0.2%
542 30 51 103 Intergov't Professional Servic	0.00	2,168.33	(2,168.33)	0.0%
542 70 31 103 Supplies	0.00	0.00	0.00	0.0%
542 70 41 103 Professional Service	0.00	0.00	0.00	0.0%
542 Streets - Maintenance	75,000.00	2,352.83	72,647.17	3.1%
543 Streets Admin & Overhead				
543 30 31 103 Supplies	0.00	0.00	0.00	0.0%
543 30 41 103 Professional Service	0.00	0.00	0.00	0.0%
543 30 42 103 Communications	0.00	11.50	(11.50)	0.0%
543 30 44 103 Advertising	0.00	0.00	0.00	0.0%
543 30 45 103 Rental & Lease	0.00	1.39	(1.39)	0.0%
543 30 46 103 Insurance	0.00	125.00	(125.00)	0.0%
543 30 48 103 Repairs & Maintenance	0.00	1.86	(1.86)	0.0%
543 30 51 103 Road & Street Administration & Overhead - Intergovernmental Professional Services	0.00	443.00	(443.00)	0.0%
543 Streets Admin & Overhead	0.00	582.75	(582.75)	0.0%
597 Interfund Transfers				
597 00 00 703 TBD Admin Pmts to City	5,000.00	0.00	5,000.00	0.0%
597 Interfund Transfers	5,000.00	0.00	5,000.00	0.0%
999 Ending Balance				
508 10 00 103 Ending Fund Balance	766.00	0.00	766.00	0.0%

2015 BUDGET POSITION

City Of Prosser
MCAG #: 0205

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103 Transportation Benefit Distric

01/01/2015 To: 12/31/2015

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
999 Ending Balance	766.00	0.00	766.00	0.0%
Fund Expenditures:	80,766.00	2,935.58	77,830.42	3.6%
Fund Excess/(Deficit):	0.00	2,061.81		

2015 ACCOUNT DETAIL

City Of Prosser
MCAG #: 0205

Time: 08:54:19 Date: 08/26/2015
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103 Transportation Benefit Distric

01/01/2015 To: 12/31/2015

Revenues

Tran #	Date:	Acct#	Rec #	Type	Claimant	Remark	Amount
884	01/01/2015			Beg Bal	2015 Beginning Fund Balances	2015 Beginning Fund Balances	4,997.39
						308 10 00 103 Beginning Fund Balance	4,997.39
						Department Total: 308 Beginning Balances	4,997.39
						Fund Revenues:	4,997.39

Expenditures

Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
4192	06/23/2015	1	12599	Claims	Huibregtse, Louman & Assoc	15003G Prosser - 2015 General Service	184.50
						542 30 41 103 Professional Service	184.50 <i>A</i>
471	01/27/2015	1	11843	Claims	Benton County Road Fund	Chip Seal	271.75 <i>CS</i>
4808	07/14/2015	1	12688	Claims	Benton County Road Fund	2015 BST Chip Seal	1,896.58 <i>CS</i>
						542 30 51 103 Intergov't Professional Servic	2,168.33
						Department Total: 542 Streets - Maintenance	2,352.83
3482	05/29/2015	1	12484	Claims	Pitney Bowes-Purchase Power	Postage Fees	11.50 <i>A</i>
						543 30 42 103 Communications	11.50
1725	03/24/2015	1	12124	Claims	Pitney Bowes Inc	Postage Meter Rental	0.68 <i>A</i>
4200	06/23/2015	1	12607	Claims	Leaf	Front Desk Copy Machine Lease	0.04 <i>A</i>
4222	06/23/2015	1	12629	Claims	Pitney Bowes Inc	Postage Meter Equipment Rental	0.67 <i>A</i>
						543 30 45 103 Rental & Lease	1.39

2015 ACCOUNT DETAIL

City Of Prosser
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103 Transportation Benefit Distric

01/01/2015 To: 12/31/2015

Expenditures

Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
3662	06/09/2015	1	12541	Claims	RLI Surety	Insurance Bond - T. Yost	125.00 A
4653	07/02/2015			Adjustmt	Stop Payment adjustment for 20	From Stop Payment	-125.00 A
4854	07/14/2015	1	12734	Claims	PayneWest Insurance	New Public Official Bond 2015-2016	125.00 A
543 30 46 103 Insurance							125.00
Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
4222	06/23/2015	1	12629	Claims	Pitney Bowes Inc	Postage Meter Equipment Maintenance	1.61 A
4222	06/23/2015	1	12629	Claims	Pitney Bowes Inc	Postage Meter Equipment Maintenance Platform	0.25 A
543 30 48 103 Repairs & Maintenance							1.86
Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
6057	08/25/2015	1	12980	Claims	WA Auditor's Office	TBD 2014 Financial Audit	443.00 A
543 30 51 103 Road & Street Administration & Overhead - Inter							443.00
Department Total: 543 Streets Admin & Overhead							582.75
Fund Expenditures:							2,935.58
Excess/Deficit:							2,061.81

Admin = 767.25
Chip Seal = 2168.33

2935.58

2014 ACCOUNT DETAIL

City Of Prosser
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103 Transportation Benefit Distric

01/01/2014 To: 12/31/2014

Revenues

Tran #	Date:	Acct#	Rec #	Type	Claimant	Remark	Amount
438	01/01/2014			Beg Bal	2014 Beginning Fund Balance	2014 Beginning Fund Balance	4,765.84
					308 10 00 103 Beginning Fund Balance		4,765.84
					Department Total: 308 Beginning Balances		4,765.84
Tran #	Date:	Acct#	Rec #	Type	Claimant	Remark	Amount
1565	05/07/2014	1	778	Tr Rec	Prosser Transportation Benefit I		74,312.00
6694	12/03/2014	1	4002	Tr Rec	Prosser Transportation Benefit I		14,932.93
6978	12/15/2014	1	4207	Tr Rec	Prosser Transportation Benefit I		4,304.72
					337 07 00 000 Interlocal Grants		93,549.65
					Department Total: 330 Intergovernmental Revenues		93,549.65
					Fund Revenues:		98,315.49

Expenditures

Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
508	03/11/2014	1	10284	Claims	Saxton Riley, PLLC	TBD	30.00
1595	05/13/2014	1	10554	Claims	Benton Co Treasurer	Chipseal	204.18
1595	05/13/2014	1	10554	Claims	Benton Co Treasurer	Chip Seal-Release Of Bond	4,820.53
1595	05/13/2014	1	10554	Claims	Benton Co Treasurer	2014 Chip Seal	127.97
3498	07/22/2014	1	10916	Claims	Benton Co Treasurer	Chip Seal-2014	4,256.75
6400	11/17/2014			Adjustmt	Chip Seal Project Coded To Wr	Chip Seal Project Coded To Wrong Bars Code	-9,409.43
					542 30 41 103 Professional Service		30.00
Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
4366	08/26/2014	1	11099	Claims	Benton County Road Fund	Chip Seal	64,902.57
6400	11/17/2014			Adjustmt	Chip Seal Project Coded To Wr	Chip Seal Project Coded To Wrong Bars Code	9,409.43
6785	12/04/2014			Adjustmt	Move Chip Seal To TBD Funds	Move Chip Seal To TBD Funds	14,932.93

2014 ACCOUNT DETAIL

City Of Prosser
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01/01/2014 To: 12/31/2014

Expenditures

542 30 51 103 Intergov't Professional Servic	89,244.93
Department Total: 542 Streets - Maintenance	<u>89,274.93</u>

Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
4767	09/09/2014	1	11227	Claims	Valley Publishing Co Inc	Public Hearing Notice-TBD	27.00
5552	10/14/2014	1	11396	Claims	Valley Publishing Co Inc	TBD 2015 Budget Public Hearing	27.00
5552	10/14/2014	1	11396	Claims	Valley Publishing Co Inc	Notice TBD 2015 Budget Hearing	54.00
6297	11/18/2014	1	11540	Claims	Saxton Riley, PLLC	TBD	90.00
6308	11/18/2014	1	11551	Claims	Valley Publishing Co Inc	Public Hearing Notice-2015 Final Budget	54.00
6472	11/25/2014	1	11599	Claims	Valley Publishing Co Inc	Notice Ordinance Summary 14-TBD-12	21.00

543 30 41 103 Professional Service	<u>273.00</u>
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Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
5010	09/23/2014	1	11273	Claims	Pitney Bowes-Purchase Power	Postage And Fedex Charges	12.93

543 30 42 103 Communications	<u>12.93</u>
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Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
493	03/11/2014	1	10269	Claims	Pitney Bowes Inc	Postage Meter Rental	0.77
2439	06/10/2014	1	10762	Claims	Pitney Bowes Inc	Postage Machine Lease	0.71
4753	09/09/2014	1	11213	Claims	Pitney Bowes Inc	Postage Meter Rental	0.73
7023	12/17/2014	1	11677	Claims	Pitney Bowes Inc	Postage Meter Rental	0.71

543 30 45 103 Rental & Lease	<u>2.92</u>
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Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
2445	06/10/2014	1	10768	Claims	RLI Surety	Insurance Bond-Mauras	125.00
4376	08/26/2014	1	11109	Claims	Cities Insurance Assoc	Insurance Policy Renewal-TBD	623.29
6452	11/25/2014	1	11579	Claims	Cities Insurance Assoc	Insurance Premium -TBD	2,500.63

543 30 46 103 Insurance	<u>3,248.92</u>
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2014 ACCOUNT DETAIL

City Of Prosser
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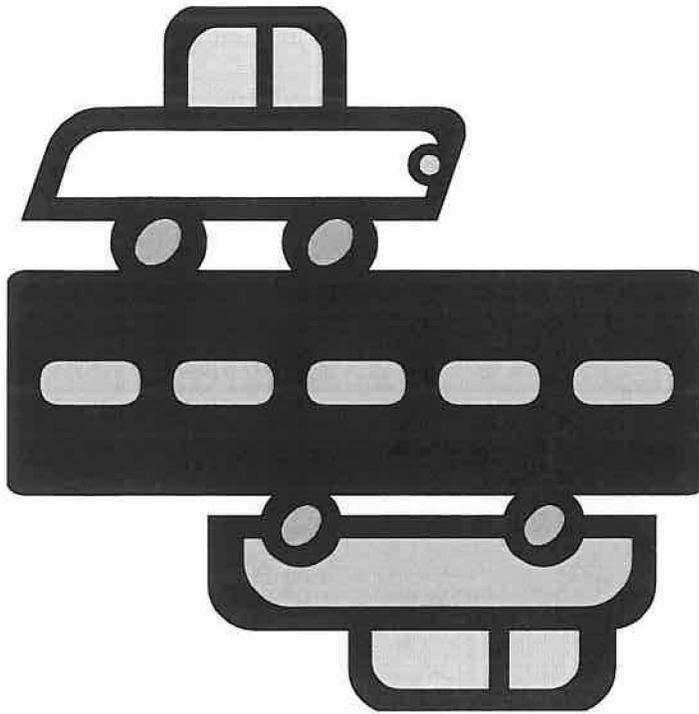
103 Transportation Benefit Distric

01/01/2014 To: 12/31/2014

Expenditures

Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
2439	06/10/2014	1	10762	Claims	Pitney Bowes Inc	Postage Machine Equipment Maintenance	1.64
2439	06/10/2014	1	10762	Claims	Pitney Bowes Inc	Weighing Machine Equipment Maintenance	0.26
7023	12/17/2014	1	11677	Claims	Pitney Bowes Inc	Postage Meter Maintenance	1.64 ^A
7023	12/17/2014	1	11677	Claims	Pitney Bowes Inc	Postage Meter Maintenance	0.26 ^A
543 30 48 103 Repairs & Maintenance							3.80
Tran #	Date:	Acct#	War #	Type	Claimant	Remark	Amount
2058	05/27/2014	1	10689	Claims	WA Auditor's Office	TBD Financial Audit	501.60
543 30 51 103 Road & Street Administration & Overhead - Inter							501.60
Department Total: 543 Streets Admin & Overhead							4,043.17
Fund Expenditures:							93,318.10
Excess/Deficit:							4,997.39

A = 2.01



**Prosser Transportation Benefit
District (TBD)**

July 2015

Financial Statement

**PROSSER TRANSPORTATION BENEFIT DISTRICT
FINANCIAL STATEMENT**

For the Period Ending July 31, 2015

BARS CODE		Fund Number and Name			
		103 - Transportation Benefit District			
		2015 Budget	2015 Actuals	% Spent/ Received	Notes
Beginning Net Cash and Investments		\$115,500.00	\$104,136.82		
Revenues and Other Sources					
310	Taxes	\$0.00	\$0.00		
320	Licenses and Permits	\$0.00	\$0.00		
330	Intergovernmental	\$0.00	\$0.00		
340	Charges for Goods and Services	\$90,000.00	\$53,636.00	59.60%	\$180 in refunds
350	Fines and Forfeits	\$0.00	\$0.00		
360	Miscellaneous	\$0.00	\$0.00		
370	Capital Contributions		\$0.00		
390	Other Financing Sources	\$0.00	\$0.00		
Total Revenues and Other Sources		\$90,000.00	\$53,636.00	59.60%	
Total Resources		\$205,500.00	\$157,772.82	76.78%	
Operating Expenditures:					
510	General Government				
520	Public Safety				
530	Physical Environment				
540	Transportation	\$200,500.00	\$0.00	0.00%	Chip Seal and Administration
550	Economic Environment				
560	Mental and Physical Health				
570	Culture and Recreation				
Total Operating Expenditures		\$200,500.00	\$0.00	0.00%	
591-593	Debt Service	\$0.00	\$0.00		
594-595	Capital Outlay	\$0.00	\$0.00		
Total Expenditures		\$200,500.00	\$0.00	0.00%	
597-599	Other Financing Uses	\$5,000.00	\$0.00		
Total Expenditures and Other Uses		\$205,500.00	\$0.00	0.00%	
Excess (Deficit) of Resources Over Uses		\$0.00	\$157,772.82		
380	Nonrevenues (Except 384 and 388.80)	\$0.00	\$0.00		
580	Nonexpenditures (Except 584 and 588.80)		\$0.00		
Ending Net Cash and Investments		\$0.00	\$157,772.82		

Prosser Transportation Benefit District

Account Reconciliation

Activity through July 31, 2015

Number	Date	Description of Transaction	c	Debit (-)	Credit (+)	Balance
1276	1/29/15	Bev Stone	x	\$20.00		\$104,116.82
1277	1/29/15	Rebecca Cook	x	\$20.00		\$104,096.82
	1/30/15	Department of Revenue			\$6,078.60	\$110,175.42
	2/27/15	Department of Revenue			\$6,296.40	\$116,471.82
	3/31/15	Department of Revenue			\$6,751.80	\$123,223.62
	4/30/15	Department of Revenue			\$7,543.80	\$130,767.42
1278	5/5/15	Jerry & Rosalva	x	\$20.00		\$130,747.42
1279	5/5/15	Jerry Lemmon Jr	x	\$20.00		\$130,727.42
1280	5/12/15	Albert Ray	x	\$20.00		\$130,707.42
	5/30/15	Department of Revenue			\$9,207.00	\$139,914.42
1281	6/2/15	Jerry Lemmon	x	\$20.00		\$139,894.42
1282	6/2/15	Jerry & Melissa Lemmon	x	\$20.00		\$139,874.42
1283	6/23/15	Riverside Storage	x	\$20.00		\$139,854.42
1284	6/23/15	Jerry P Lemmon		\$20.00		\$139,834.42
	6/30/15	Department of Revenue			\$7,781.40	\$147,615.82
1285	7/28/15	Ben Wilsey		\$20.00		\$147,595.82
1286	7/28/15	Albert Ray		\$20.00		\$147,575.82
	7/31/15	Department of Revenue			\$10,197.00	\$157,772.82



New Legislation Affecting Transportation Benefit Districts

August 6, 2015 by [Bob Meinig \(/Home/Stay-Informed/MRSC-Insight.aspx?aid=103\)](#)

Category: [Transportation \(/Home/Stay-Informed/MRSC-Insight.aspx?catID=149&cat=Transportation\)](#), [Finance \(/Home/Stay-Informed/MRSC-Insight.aspx?catID=158&cat=Finance\)](#)



The 2015 Legislature included within its large transportation funding bill, [2ESSB 5987](#)

(<http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf>), a number of changes to the laws governing transportation benefit districts (TBDs). To me, the most interesting of these changes is a provision that basically allows a city or county that has a TBD with the same boundaries as the city or county to absorb the TBD and assume all the TBD's "rights, powers, functions, and obligations," with the result that the TBD would cease to exist as a separate entity. But more significantly, this legislation increased the permissible amount of the nonvoted vehicle license fee that certain TBDs may impose - up to a maximum of \$50. This legislation was effective on July 15.

[Section 301 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52) of [2ESSB 5987 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf) authorizes this assumption of control over a TBD by a city or county with the same boundaries as the TBD. The process to accomplish this is set out in [Sections 302-303 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52), and it begins with the city or county legislative authority passing a resolution or ordinance indicating its intention to hold a public hearing on the proposed assumption of the rights, powers, functions, and obligations of the TBD, and setting the time and place of the hearing. The ordinance or resolution must be published according to the requirements in [Section 302 \(http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52), and, at the hearing, the legislative authority must hear all protests and objections to the proposed assumption. If, after the hearing, the legislative authority determines that "public interest or welfare would be satisfied" by the assumption of the TBD, it passes an ordinance or resolution assuming the rights, powers, functions, and obligations of the TBD. The passage of the ordinance abolishes the TBD governing

body and vests the city or county legislative authority with all the rights, powers, functions, and obligations that the TBD governing body possessed. See [Section 303 \(http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52\)](http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=52).

Sections [304 \(http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=54\)](http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=54)-[307 \(http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55\)](http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55) make it clear that the city or county steps completely into the shoes of the TBD when it assumes the rights, powers, functions, and obligations of the TBD. Of course, a city or county that has not already established a TBD will have to first establish one before it can assume the its rights, powers, functions, and obligations.

As to the increase in the nonvoted vehicle license fee, this legislation at [Section 308 \(http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55\)](http://lawfilesexternal.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/Senate/5987-S.SL.pdf#page=55) amends [RCW 36.73.065 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065) to increase the amount of that fee that a TBD governing board – or a city or county legislative authority that has assumed a TBD – may impose without a public vote. (To be authorized to enact a nonvoted vehicle license fee, the TBD must include all the territory of the jurisdiction or jurisdictions that established it. See [RCW 36.73.065 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.065)(4) and [RCW 82.80.140 \(http://app.leg.wa.gov/RCW/default.aspx?cite=82.80.140\)](http://app.leg.wa.gov/RCW/default.aspx?cite=82.80.140)(2).) If a \$20 nonvoted fee has been imposed for at least 24 months, that fee may be increased without a public vote to \$40. If, subsequently, a \$40 nonvoted fee has been imposed for at least 24 months, that fee may be increased without a public vote up to \$50; however, that nonvoted fee of more than \$40 is subject to referendum if a petition is filed containing the signatures of at least eight percent of the number of voters registered and voting in the district for the office of the governor at the last preceding gubernatorial election. The petition must be filed within 90 days of the publication of the notice of the intention to increase the fee to more than \$40, which notice is to be filed by April 1st of the year in which the vehicle fee is to be imposed. The question whether the fee may be imposed is decided by majority vote.

Finally, in a change that will affect only TBDs that include a city with a population of 500,000 or more (i.e., the City of Seattle), the threshold below which such a TBD may provide rebates of vehicle fees, sales taxes, and tolls is increased from 45 percent to 75 percent of the median household income. (Rebate programs, as defined in [RCW 36.73.015 \(http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.015\)](http://app.leg.wa.gov/rcw/default.aspx?cite=36.73.015)(4), are not authorized for other TBDs.)

For more information on TBDs, see our [Transportation Benefit Districts \(http://mrsc.org/Home/Explore-Topics/Transportation/Transportation-Funding/Transportation-Benefit-Districts.aspx\)](http://mrsc.org/Home/Explore-Topics/Transportation/Transportation-Funding/Transportation-Benefit-Districts.aspx) webpage.



About Bob Meinig

Bob has written extensively on the state Open Public Meetings Act and on municipal incorporation and annexation. At MRSC, he has also advised local governments for over 24 years on diverse legal issues.

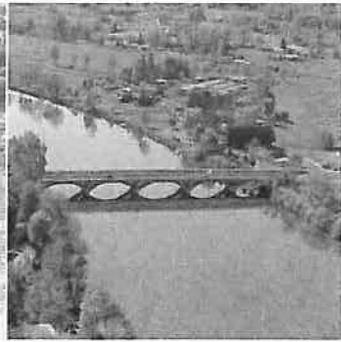
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Prosser Transportation Benefit District (TBD)

2016

Preliminary Budget

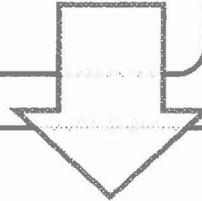


Transportation Benefit District 2016 Budget Calendar

September 1st:

Preliminary Budget Made Available to Public

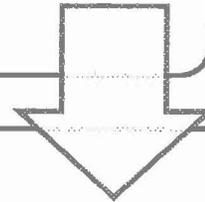
Preliminary Budget Presented to TBD



October 6th:

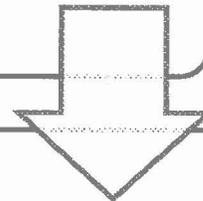
Revenue Sources Public Hearing

1st Budget Hearing



November 3rd:

2nd Budget Hearing



December 1st:

Final Budget Public Hearing

Adopt 2016 Budget for TBD

PROSSER TRANSPORTATION DISTRICT

2016 Preliminary BUDGET

			2011	2012	2013	2014	2015	2016
Fund	Account Number	Description	Actual	Actual	Actual	Actual	6/30/15	Proposed
103-TBD	103-TBD	Fund						
103-TBD	103-000-308-00-00	Beginning Fund Balance	65,469.38	145,338.39	94,597.66	109,718.75	104,136.00	97,700.00
103-TBD	308	Beginning Fund Balance						
103-TBD	103-000-344-90-00	TBD License Fees	85,344.80	87,503.40	87,306.60	87,967.72	43,479.00	90,000.00
103-TBD	344	TBD License Fees						
103-TBD	103-000-361-10-00	Investment Interest	-	-	-	-	-	-
103-TBD	361	Interest & Other Earnings						
TOTAL TRANSPORTATION BENEFIT DISTRICT FUND REVENUE			85,344.80	87,503.40	87,306.60	87,967.72	43,479.00	90,000.00
103-TBD	103-508-508-00-00	Ending Fund Balance	145,338.39	94,597.66	-	-	147,615.00	
103-TBD	508	Ending Fund Balance						
103-TBD	103-543-30-41	Professional Services	5,475.79	5,393.15		4,304.72	-	5,000.00
103-TBD	542							
103-TBD	103-542-542-30-51	Intergovernmental and Other Services	-	132,850.98	72,185.51	89,244.93	-	182,700.00
103-TBD	542							
TOTAL TRANSPORTATION BENEFIT DISTRICT FUND EXPENDITURES			5,475.79	138,244.13	72,185.51	93,549.65	-	187,700.00
Beginning Fund Balance			65,469.38	145,338.39	94,597.66	109,718.75	104,136.00	97,700.00
Total Revenue			85,344.80	87,503.40	87,306.60	87,967.72	43,479.00	90,000.00
Total Expenditures			5,475.79	138,244.13	72,185.51	93,549.65	-	187,700.00
Ending Fund Balance			145,338.39	94,597.66	109,718.75	104,136.82	147,615.00	-