

CITY OF PROSSER, WASHINGTON
601 7TH STREET
CITY COUNCIL CHAMBERS
CITY COUNCIL WORK SESSION
TUESDAY, NOVEMBER 1, 2011

CALL TO ORDER

Mayor Warden called the Work Session of the Prosser City Council to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

ROLL CALL

Council Members Everett, Troemel, Becken, Poteet, Chambers, and Taylor were present. Council Member Rainer requested an excused absence.

DISCUSSION ITEMS

Basin Disposal Inc. (BDI) Presentation

Darrick Dietrich, Basin Disposal Inc. (BDI), provided Council with a year-end report, including statistics, regarding the Spring Cleanup, tonnage, participants, costs incurred, and short list of community donations. There was discussion regarding the commingled recycling program, data about the participation rates and cost to make the transition into commingled. Additionally Mr. Dietrich covered the Consumer Price Index (CPI) adjustment, and requested a net increase of 2.56% as a result of the cost of providing commingled recycling due to a dramatic increase in both participation and costs. Total tons recycled has increased by 31 tons, the number of hauls has increased by 48 resulting in a net (of any commodity credit) cost increase of \$8,186 by going to the commingled recycling program. Council directed staff to review the contract with BDI, and provide a report at a future City Council meeting, the costs necessary to recuperate the net change.

Dispatch Update

City Administrator Charlie Bush reported on the highlights covered at a recent Association of Washington Cities (AWC) Board meeting that he attended.

Dispatch Update

City Administrator Bush provided Council with an update on the costs for the City to maintain the current City hosted dispatch services compared to migrating to Southeast Communications Center (SECOMM).

Utility Billing Code

Finance Manager Toni Yost provided an overview of the proposed changes to Prosser Municipal Code Chapter 13 as it relates to Utility service and billing procedures. There was discussion regarding the potential revisions to the Utility Billing Code.

2012 Budget Overview

Finance Manager Yost presented Council with the proposed 2012 City of Prosser Budget. There was discussion regarding garbage rates, General Fund Reserves, Cost of Living Allowance (COLA), and property tax increases.

EXECUTIVE SESSION

The Executive Session was removed from the Agenda.

ADJOURNMENT

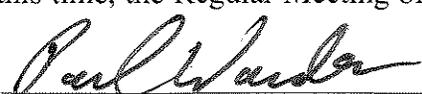
There being no further business before the City Council at this time, the Regular Meeting of the Prosser City Council was adjourned at 8:25 p.m.

Attest:



 City Clerk Rachel Shaw





 Mayor Paul Warden